

BUDGET/ACTUAL EXPENDITURE COMPARISON

2019 TO 2020

AS AT 31.10.19

	<u>BUDGET</u>	<u>ACTUAL</u>	<u>DEFICIT/SURPLUS</u>	
	£	£	31/10/19 £	31/3/20 £
Admin, Stationery, Postage	75	103.71	28.71	125.00
Audit – Internal	50	50.00	-----	-----
Chairman’s Allowance (incl s111)	100	47.50	52.50	30.00
Clerk’s Salary (incl PAYE)	1,649	634.20	1,014.80	-----
Clerk’s Home Working Allowance	100	41.65	58.35	-----
Clerk’s Mileage	25		25.00	25.00
HMRC Agent	60	36.00	24.00	12.00
Insurance	250	154.28	95.72	95.72
Subscriptions DALC, ICO, SLCC	165	65.49	99.51	-----
Training (Clerk, Cllrs, Guide)	160	120.00	40.00	32.00
Village Hall Hire	225	277.50	Note A 52.50	177.50
Charity – Royal British Legion (s137)	25		25.00	-----
Computer equipment & repairs	100		100.00	100.00
Country News (s142)	100	25.00	75.00	75.00
Election Contingency	625	669.98	44.98	44.98
Other Projects/Maintenance	267		267.00	267.00
Parish Website Domain Name & Subs (s142)	24		24.00	-----
Parish Website Final Payment (s142)	<u>200</u>	<u>200.00</u>	<u>-----</u>	<u>-----</u>
	<b><u>4,200</u></b>	<b><u>2,425.31</u></b>	<b><u>1,774.69</u></b>	<b><u>201.24</u></b>

Includes VAT £50.04

Note A: £177.50 is for May 2018 to March 2019