

DUNCHIDEOCK PARISH COUNCIL
BUDGET/ACTUAL EXPENDITURE COMPARISON
2018 TO 2019
TO 1/3/2019

	<u>BUDGET</u> £	<u>ACTUAL</u> £
Audit – Internal	50	50.00
Clerk’s Salary (incl PAYE)	1,225	1,149.44
Clerks and Office Expenses	350	38.53
Insurance	175	218.00
Subscriptions DALC, ICO, SLCC	103	163.06
Training (Clerk, Cllrs, Guide)	100	180.00
Village Hall Rent	140	87.50
Charity – Royal British Legion	25	
Computer equipment & repairs	250	
DALC AGM	25	
Election Contingency	150	1,258.76
Notice boards repair	50	
Other Projects/Maintenance	250	21.99
Parish Website Domain Name & Subs	25	362.72
Country News		100.00
Tree Surgery	_____	_____620.00
	<u>2,918.00</u>	<u>4,250.00</u>

Actual Expenditure	£4,250.00	Includes VAT £122.45
Budget	<u>£2,918.00</u>	
Excess of Actual Expenditure	<u>£1,332.00</u>	