

DUNCHIDEOCK PARISH COUNCIL  
BUDGET PROPOSAL FOR 2019 TO 2020

At the January 2019 meeting the Council approved the detailed budget shown below:-

EXPENDITURE

	2017/18	2018/19	2019/20
	£	£	£
Admin, Stationery, Postage	-	-	75
Audit – Internal	40	50	50
Chairman’s Allowance	-	-	100
Clerk’s Salary (incl PAYE)	1,000	1,225	1,649
Clerk’s Home Working Allowance	-	-	100
Clerk’s Mileage	-	-	25
Clerk’s and Office Expenses	250	350	---
HMRC Agent	-	-	60
Insurance	170	175	250
Subscriptions DALC, ICO, SLCC	65	103	165
Training (Clerk, Cllrs, Guide)	100	100	160
Village Hall Rent	140	140	225
Charity – Royal British Legion	-	25	25
Computer equipment, repairs	250	250	100
Country News	-	-	100
DALC AGM	25	25	---
Election Contingency	-	150	625
Notice boards Repair	50	50	---
Other Projects/Maintenance	250	250	267
Parish Website Domain Name & subs	25	25	24
Parish Website Final Payment	-	-	200
	<u>2,365</u>	<u>2,918</u>	<u>4,200</u>
Precept	2,600	2,920	4,200

INCOME

The only anticipated income is the precept of £4,200, as the previous Council Tax Support Grant is no longer paid and a small VAT refund.

COMPARISON WITH 2018/19

The increase in the precept is necessary as the previous reserve held by the Council has reduced to below an acceptable figure. This is due to some unforeseen expenditure and the lack of provision for an election in the budgets for some of the previous years. The budget also includes expenditure that is outside of the control of the Council.

PRECEPT

The precept for 2019/20 is £4,200 which is an increase of 44%