

**DUNCHIDEOCK PARISH COUNCIL**

**BUDGET/ACTUAL EXPENDITURE COMPARISON**

**2018 TO 2019**

**AS AT 31/3/2019**

	<u>BUDGET</u> £	<u>ACTUAL</u> £
Audit – Internal	50	50.00
Clerk’s Salary (incl PAYE)	1,225	1,811.54
Clerks and Office Expenses	350	195.72
HMRC Agent	--	24.00
Insurance	175	218.00
Subscriptions DALC, ICO, SLCC	103	167.06
Training (Clerk, Cllrs, Guide)	100	210.00
Village Hall Rent	140	87.50
Charity – Royal British Legion	25	25.00
Computer equipment & repairs	250	50.98
DALC AGM	25	--
Election Contingency	150	1,258.76
Notice boards repair	50	--
Other Projects/Maintenance	250	21.99
Parish Website Domain Name & Subs	25	362.72
Country News	--	100.00
Tree Surgery	--	620.00
	<u>2,918</u>	<u>5,203.27</u>

Actual Expenditure	£5,203.27	Includes VAT £161.72
Budget	<u>£2,918.00</u>	
Excess of Actual Expenditure	<u>£2,285.27</u>	