

DUNCHIDEOCK PARISH COUNCIL
BUDGET PROPOSAL FOR 2020 TO 2021
AMENDED 10TH MARCH 2020

At the meeting on 14th January 2020 the Council approved the detailed budget shown below: -
 Amended at the meeting on 10th March 2020 to include the Provision for a new website.

EXPENDITURE

	2017/18	2018/19	2019/20	2020/21
	£	£	£	£
Admin, Stationery, Postage	-	-	75	200
Audit – Internal	40	50	50	55
Chairman’s Allowance	-	-	100	100
Clerk’s Salary (incl PAYE)	1,000	1,225	1,649	2,876
Clerk’s Home Working Allowance	-	-	100	156
Clerk’s Mileage	-	-	25	25
Clerk’s and Office Expenses	250	350	---	---
HMRC Agent	-	-	60	72
Insurance	170	175	250	160
Subscriptions DALC, ICO, SLCC	65	103	165	175
Training (Clerk, Cllrs, Guide)	100	100	160	108
Village Hall Rent	140	140	225	225
Charity – Royal British Legion	-	25	25	25
Computer equipment, repairs	250	250	100	185
Country News	-	-	100	50
DALC AGM	25	25	---	---
Defibrillators – Annual Support Cost/Electricity				414
Defibrillators – Annual Provision for Renewal				500
Election Contingency	-	150	625	3,000
Notice boards Repair	50	50	---	500
Other Projects/Maintenance	250	250	267	250
Parish Website Domain Name & subs	25	25	24	24
Parish Website Final Payment	-	-	200	---
Provision for New Website	-----	-----	-----	<u>1,000</u>
	<u>2,365</u>	<u>2,918</u>	<u>4,200</u>	<u>10,100</u>
Precept	2,600	2,920	4,200	10,100

INCOME

The only anticipated income is the precept of £9,100 (now £10,100) and a small VAT refund.

COMPARISON WITH 2019/2020

The increase is due to a more realistic indication of expenditure required, an increase in costs, provision for the defibrillators and for the cost of elections. The budget also includes expenditure that is outside of the control of the Council. The amended amount is due to the legal requirement under Government Regulations for the Council to possibly need a new website.

PRECEPT

The precept for 2020/2021 was £9,100 which was an increase of 117%. The amended precept of £10,100 is an increase of 141%.