

DUNCHIDEOCK PARISH COUNCIL

BUDGET/ACTUAL EXPENDITURE COMPARISON

2020 TO 2021

AS AT 31.10.20

	<u>BUDGET</u>	<u>ACTUAL</u>	<u>DEFICIT/SURPLUS</u>	
			31/10/20	31/3/21
	£	£	£	£
Admin, Stationery, Postage	200	107.76	92.24	25.00
Audit – Internal	55	55.00	-----	-----
Chairman’s Allowance (incl s111)	100	-----	100.00	100.00
Clerk’s Salary (incl PAYE)	2,876	1,281.15	1,594.85	-----
Clerk’s Home Working Allowance	156	78.00	78.00	-----
Clerk’s Mileage	25	-----	25.00	25.00
HMRC Agent	72	42.00	30.00	-----
Insurance	160	186.73	26.73	26.73
Subscriptions DALC, ICO, SLCC	175	88.72	86.28	25.00
Training (Clerk, Cllrs, Guide)	108	36.00	72.00	144.00
Village Hall Hire/Zoom	225	143.88	81.12	81.12
Charity – Royal British Legion (s137)	25	-----	25.00	-----
Computer equipment & repairs	185	97.42	87.58	-----
Country News (s142)	50	-----	50.00	-----
Defibrillators – Annual Cost & Electric	414	12.20	401.80	-----
Defibrillators – Annual Prov for Renewal	500	-----	500.00	500.00
Election Contingency	3,000	1,268.47	1,731.53	1,731.53
Notice Board Repair	500	-----	500.00	100.00
Other Projects/Maintenance	250	-----	250.00	250.00
Parish Website Domain Name & Subs (s142)	24	-----	24.00	-----
Provision for New Website (s142) (Incl DCC LFG £300)	<u>1,000</u>	<u>168.84</u>	<u>831.16</u>	<u>463.60</u>
	<b><u>10,100</u></b>	<b><u>3,566.17</u></b>	<b><u>6,533.83</u></b>	<b><u>3,030.52</u></b>