

Dunchideock Parish Council Accounts

Budget & Spending 2014/15 & Approved Budget for 2015/16

Expenditure

	09/10	10/11	11/12	12/13	13/14	14/15		15/16
						Budget	5/1/15	Approved Budget
Insurance	225	260	188	160	160	170	157	165
Village Hall Rent	91	124	115	130	122	130		140
Audit - Audit Commission	58	59	60	60				
Audit - Internal	28	28	28	35	35	35	15	30
DALC Subscription	53	55	56	57	60	62	60	64
Clerk's Emolument 11/12		300	300					
Clerk's Emolument 12/13			300	300				
Clerk's Emolument 13/14					650			
Clerk's Emolument 14/15						675	375	
Clerk's Emolument 15/16								920
Clerk's Expenses	86	55	63	36	45	50	42	140
Noticeboards repair	42				150	15		
Training (inc Cllrs Guide)					4	150	30	150
Other Projects/Maintenance						150	40	250
Country News	50	50	55	55		55		
DALC AGM	30					15		20
Queen's Jubilee (parish cost)			137	529				
Queen's Jubilee (Mugs - Owen)				382				
Cost of Election			128					200
Charity - RB Legion	40	40	40	40	40			
Village bulbs planting	79			53				
Parish web domain name				37	10	10	18	18
Computer equipment				55		400		
Jubilee Bench replacement		136						
Manstree Cross Mirror		80						
Neighbourhood Watch Signs		50						
Total Expenditure	1,893	1,891	1,470	1,929	1,275	1,917	738	2,097

Income

Precept inc TDC subsidy	1,400	1,400	1,400	1,400	1,400	2,000	2,000	2,500
TDC Community Fund	50			200	300			
Queens Jubilee - various				487				
Total Income	1,456	1,400	1,400	2,087	1,700	2,000	2,000	2,500

Opening balance	2,150	1,712	1,221	1,151	1,309	1,734	1,734	1,817
Income	1,456	1,400	1,400	2,087	1,700	2,000	2,000	2,500
Expenditure	1,893	1,891	1,470	1,929	1,275	1,917	738	2,097
Balance	1,712	1,221	1,151	1,309	1,734	1,817	2,996	2,220

2015/16 Budget and Precept approved by Parish Council 5th January 2015